

ПОДРОБЛЕ
наименование: Закрытое акционерное общество «Специализированная компания по управлению» на 100% принадлежащая ООО «Специализированная компания по управлению»

Project Information		Financial Performance										Operational Metrics										Risk				
		Revenue					Profitability					Efficiency					Quality									
ID	Name	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD
001	Project Alpha	1000	1200	1100	1300	4600	200	250	220	280	950	80%	85%	82%	88%	84%	86%	90%	92%	91%	93%	91%	94%	95%	96%	94%
002	Project Beta	800	900	850	950	3500	150	180	160	200	690	75%	78%	76%	80%	77%	79%	82%	84%	83%	85%	83%	86%	87%	88%	86%
003	Project Gamma	1200	1400	1300	1500	5400	300	350	320	380	1350	85%	90%	88%	92%	90%	91%	94%	96%	95%	97%	95%	98%	99%	100%	98%
004	Project Delta	900	1000	950	1100	4000	180	200	190	220	790	78%	82%	80%	84%	81%	83%	86%	88%	87%	89%	87%	90%	91%	92%	90%
005	Project Epsilon	1100	1250	1150	1350	5000	250	280	260	300	1090	82%	86%	84%	88%	85%	87%	90%	92%	91%	93%	91%	94%	95%	96%	94%
006	Project Zeta	700	800	750	850	3100	120	140	130	160	550	72%	75%	73%	77%	74%	76%	79%	81%	80%	82%	80%	83%	84%	85%	83%
007	Project Eta	1300	1500	1400	1600	5800	350	400	380	420	1550	88%	92%	90%	94%	92%	93%	96%	98%	97%	99%	97%	100%	100%	100%	98%
008	Project Theta	850	950	900	1050	3800	160	180	170	200	710	76%	80%	78%	82%	79%	81%	84%	86%	85%	87%	85%	88%	89%	90%	88%
009	Project Iota	1050	1150	1050	1250	4500	220	250	230	270	970	81%	85%	83%	87%	84%	86%	89%	91%	90%	92%	90%	93%	94%	95%	93%
010	Project Kappa	950	1050	1000	1150	4100	190	210	200	230	830	79%	83%	81%	85%	82%	84%	87%	89%	88%	90%	88%	91%	92%	93%	91%
011	Project Lambda	1150	1300	1200	1400	5050	260	290	270	310	1130	83%	87%	85%	89%	86%	88%	91%	93%	92%	94%	92%	95%	96%	97%	95%
012	Project Mu	750	850	800	900	3300	130	150	140	170	590	73%	76%	74%	78%	75%	77%	80%	82%	81%	83%	81%	84%	85%	86%	84%
013	Project Nu	1250	1450	1350	1550	5600	330	380	360	400	1470	87%	91%	89%	93%	91%	92%	95%	97%	96%	98%	96%	99%	100%	100%	98%
014	Project Xi	880	980	930	1080	3900	170	190	180	210	750	77%	81%	79%	83%	80%	82%	85%	87%	86%	88%	86%	89%	90%	91%	89%
015	Project Omicron	1080	1180	1080	1280	4600	230	260	240	280	990	82%	86%	84%	88%	85%	87%	90%	92%	91%	93%	91%	94%	95%	96%	94%
016	Project Pi	720	820	770	870	3180	125	145	135	165	570	72%	75%	73%	77%	74%	76%	79%	81%	80%	82%	80%	83%	84%	85%	83%
017	Project Rho	1350	1550	1450	1650	5950	360	410	390	430	1590	89%	93%	91%	95%	93%	94%	97%	99%	98%	100%	98%	100%	100%	100%	98%
018	Project Sigma	920	1020	970	1120	4030	175	195	185	215	770	77%	81%	79%	83%	80%	82%	85%	87%	86%	88%	86%	89%	90%	91%	89%
019	Project Tau	1120	1220	1120	1320	4600	230	260	240	280	990	82%	86%	84%	88%	85%	87%	90%	92%	91%	93%	91%	94%	95%	96%	94%
020	Project Upsilon	820	920	870	1020	3830	165	185	175	205	730	76%	80%	78%	82%	79%	81%	84%	86%	85%	87%	85%	88%	89%	90%	88%
021	Project Phi	1280	1480	1380	1580	5720	335	385	365	405	1495	87%	91%	89%	93%	91%	92%	95%	97%	96%	98%	96%	99%	100%	100%	98%
022	Project Chi	940	1040	990	1140	4110	195	215	205	235	835	79%	83%	81%	85%	82%	84%	87%	89%	88%	90%	88%	91%	92%	93%	91%
023	Project Psi	1170	1270	1170	1370	4980	255	285	265	305	1110	83%	87%	85%	89%	86%	88%	91%	93%	92%	94%	92%	95%	96%	97%	95%
024	Project Omega	780	880	830	930	3420	135	155	145	175	610	73%	76%	74%	78%	75%	77%	80%	82%	81%	83%	81%	84%	85%	86%	84%
025	Project A	1320	1520	1420	1620	5880	355	405	385	425	1570	88%	92%	90%	94%	92%	93%	96%	98%	97%	99%	97%	100%	100%	100%	98%
026	Project B	960	1060	1010	1160	4190	198	218	208	238	844	79%	83%	81%	85%	82%	84%	87%	89%	88%	90%	88%	91%	92%	93%	91%
027	Project C	1190	1290	1190	1390	5060	258	288	268	308	1114	83%	87%	85%	89%	86%	88%	91%	93%	92%	94%	92%	95%	96%	97%	95%
028	Project D	800	900	850	950	3500	150	180	160	200	690	75%	78%	76%	80%	77%	79%	82%	84%	83%	85%	83%	86%	87%	88%	86%
029	Project E	1220	1420	1320	1520	5500	305	355	325	385	1370	85%	90%	88%	92%	90%	91%	94%	96%	95%	97%	95%	98%	99%	100%	98%
030	Project F	910	1010	960	1110	4000	185	205	195	225	795	78%	82%	80%	84%	81%	83%	86%	88%	87%	89%	87%	90%	91%	92%	90%
031	Project G	1130	1230	1130	1330	4820	245	275	255	295	1065	82%	86%	84%	88%	85%	87%	90%	92%	91%	93%	91%	94%	95%	96%	94%
032	Project H	730	830	780	880	3220	128	148	138	168	562	72%	75%	73%	77%	74%	76%	79%	81%	80%	82%	80%	83%	84%	85%	83%
033	Project I	1370	1570	1470	1670	6080	365	415	395	435	1610	89%	93%	91%	95%	93%	94%	97%	99%	98%	100%	98%	100%	100%	100%	98%
034	Project J	970	1070	1020	1170	4230	200	220	210	240	850	79%	83%	81%	85%	82%	84%	87%	89%	88%	90%	88%	91%	92%	93%	91%
035	Project K	1210	1410	1310	1510	5440	310	360	330	390	1390	85%	90%	88%	92%	90%	91%	94%	96%	95%	97%	95%	98%	99%	100%	98%
036	Project L	890	990	940	1090	3910	178	198	188	218	764	77%	81%	79%	83%	80%	82%	85%	87%	86%	88%	86%	89%	90%	91%	89%
037	Project M	1090	1190	1090	1290	4660	235	265	245	285	1030	82%	86%	84%	88%	85%	87%	90%	92%	91%	93%	91%	94%	95%	96%	94%
038	Project N	710	810	760	860	3140	122	142	132	162	556	72%	75%	73%	77%	74%	76%	79%	81%	80%	82%	80%	83%	84%	85%	83%
039	Project O	1390	1590	1490	1690	6160	370	420	400	440	1630	89%	93%	91%	95%	93%	94%	97%	99%	98%	100%	98%	100%	100%	100%	98%
040	Project P	980	1080	1030	1180	4270	202	222	212	242	864	79%	83%	81%	85%	82%	84%	87%	89%	88%	90%	88%	91%	92%	93%	91%
041	Project Q	1230	1430	1330	1530	5520	315	365	335	395	1410	85%	90%	88%	92%	90%	91%	94%	96%	95%	97%	95%	98%	99%	100%	98%
042	Project R	900	1000	950	1100	4000	185	205	195	225	795	78%	82%	80%	84%	81%	83%	86%	88%	87%	89%	87%	90%	91%	92%	90%
043	Project S	1140	1240	1140	1340	4860	248	278	258	298	1074	82%	86%	84%	88%	85%	87%	90%	92%	91%	93%	91%	94%	95%	96%	94%
044	Project T	740	840	790	890	3260	130	150	140	170	590	73%	76%	74%	78%	75%	77%	80%	82%	81%	83%	81%	84%	85%	86%	84%
045	Project U	1410	1610	1510	1710	6240	375	425	405	445	1650	89%	93%	91%	95%	93%	94%	97%	99%	98%	100%	98%	100%	100%	100%	98%
046	Project V	1000	1100	1050	1200	4350	205	225	215	245	875	79%	83%	81%	85%	82%	84%	87%	89%	88%	90%	88%	91%	92%	93%	91%
047	Project W	1240	1440	1340	1540	5560	318	368	338	398	1424	85%	90%	88%	92%	90%	91%	94%	96%	95%	97%	95%	98%	99%	100%	98%
048	Project X	910	1010	960	1110	4000	188	208	198	228	784	78%	82%	80%	84%	81%	83%	86%	88%	87%	89%	87%	90%	91%	92%	90%
049	Project Y	1150	1250	1150	1350	4900	250	280	260	300	1090	83%	87%	85%	89%	86%	88%	91%	93%	92%	94%	92%	95%	96%	97%	95%
050	Project Z	760	860	810	910	3340	132	152	142	172	606	73%	76%	74%	78%	75%	77%	80%	82%	81%	83%	81%	84%	85%	86%	84%
051	Project A	1430	1630	1530	1730	6320	380	430	410	450	1670	89%	93%	91%	95%	93%	94%	97%	99%	98%	100%	98%	100%	100%	100%	98%
052	Project B	1020	1120	1070	1220	4430	210	230	220	250	890	79%	83%	81%	85%	82%	84%	87%	89%	88%	90%	88%	91%	92%	93%	91%
053	Project C	1260	1460	1360	1560	5640	320	370	340	400	1430	85%	90%	88%	92%	90%	91%	94%	96%	95%	97%	95%	98%	99%	100%	98%
054	Project D	920	1020	970	1120	4030	188	208	198	228	784	78%	82%	80%	84%	81%	83%	86%	88%	87%	89%	87%	90%	91%	92%	90%
055	Project E	1160	1260	1160	1360	4940	252	282	262	302	1104	83%	87%	85%	89%	86%	88%	91%	93%	92%	94%	92%	95%	96%	97%	95%
056	Project F	770	870	820	920	3360	134	154	144	174	606	73%	76%	74%	78%	75%	77%	80%	82%	81%	83%	81%	84%	85%	86%	84%
057	Project G	1450	1650	1550	1750	6400	385	435	415	455	1690	89%	93%	91%	95%	93%	94%	97%	99%	98%	100%	98%	100%	100%	100%	98%
058	Project H	1030	1130	1080	1230	4470	212	232	222	252	894	79%	83%	81%	85%	82%	84%	87%	89%	88%	90%	88%	91%	9		